

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2026-27

Name of the College /Institute	PH5495 - SVS'S DADASAHEB RAWAL PHARMACY COLLEGE, DONDAICHA.
Address	Dadasaheb Rawal Knowledge city, Mandal road , Dondaicha ,Dhule, Sindkhede

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Method of Accounting: **CASH**

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	FEES FROM STUDENTS	1,62,19,903	97,31,942	64,87,961	0	0	0
2	OTHER RECIEPTS	2,44,530	1,46,718	97,812	0	0	0
3	DEFICIT	79,30,749	47,58,449	31,72,300	0	0	0
Total Income		2,43,95,182	1,46,37,109	97,58,073	0	0	0

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	PH	Non FRA	Hostel	Hospital	Trust
1	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	1,62,19,903	Total 97,31,942	64,87,961	0	0	0
2	All Receipts other than above under whatsoever head collected	2,44,530	Total 1,46,718	97,812	0	0	0
3	Deficit - Excess of Expenditure over Income	79,30,749	Total 47,58,449	31,72,300	0	0	0
Total Income		2,43,95,182	1,46,37,109	97,58,073	0	0	0

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	PH	Non FRA	Hostel	Hospital	Trust
1	SALARY TO STAFF	2,06,58,213	1,41,68,528	64,89,685	0	0	0
2	OFFICE CONTINGENCIES	1,22,003	73,202	48,801	0	0	0
3	AUDIT FEES	11,210	6,726	4,484	0	0	0
4	DEPRECIATION	6,52,289	3,91,373	2,60,916	0	0	0
5	OTHER EXPENSES	29,51,467	18,49,444	11,02,023	0	0	0
Total Expenses		2,43,95,182	1,64,89,273	79,05,909	0	0	0

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1,66,72,509	Total 1,10,14,719 Paid 1,10,14,719 Provision for Unpaid 0 Claimed 1,10,14,719	56,57,790	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	39,85,704	Total 31,53,809 Paid 31,53,809 Provision for Unpaid 0 Claimed 31,53,809	8,31,895	0	0	0

Affiliation	Affiliation Fee Paid to Affiliating Authority	3,54,000	Total 2,36,000 Claimed 2,36,000	1,18,000	0	0	0
Affiliation	University Affiliation Fee	3,07,179	Total 2,29,510 Claimed 2,29,510	77,669	0	0	0
Insurance	Building Insurance Upload copy of Insurance policy made towards Building	31,871	Total 19,123 Claimed 19,123	12,748	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	3,58,451	Total 2,15,071 Claimed 2,15,071	1,43,380	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	58,328	Total 34,997 Claimed 34,997	23,331	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	13,570	Total 8,142 Claimed 8,142	5,428	0	0	0
Audit Fees	Audit Fee - College	16,520	Total 9,912 Claimed 9,912	6,608	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	24,400	Total 24,400 Claimed 24,400	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	43,440	Total 26,064 Claimed 26,064	17,376	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	61,748	Total 37,049 Claimed 37,049	24,699	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6	2,19,908	Total 1,31,945 Claimed 1,31,945	87,963	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	6,116	Total 3,669 Claimed 3,669	2,447	0	0	0
Professional Charges	Consultancy Fees - Legal	54,060	Total 32,436 Claimed 32,436	21,624	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	1,43,051	Total 85,831 Claimed 85,831	57,220	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	29,343	Total 17,606 Claimed 17,606	11,737	0	0	0
Communication Expenses	Postage, Courier Charges	516	Total 310 Claimed 310	206	0	0	0
Printing and Stationery	Other stationary	1,21,487	Total 72,892 Claimed 72,892	48,595	0	0	0
Establishment Expenses	Electricity	22,870	Total 13,722 Claimed 13,722	9,148	0	0	0
Establishment Expenses	Water and Tanker Charges Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	1,77,744	Total 1,06,646 Claimed 1,06,646	71,098	0	0	0

Contractual Services	Sweeping and cleaning services	3,82,050	Total 2,29,230 Claimed 2,29,230	1,52,820	0	0	0
Contractual Services	Security services	3,60,000	Total 2,16,000 Claimed 2,16,000	1,44,000	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	2,49,224	Total 1,49,535 Claimed 1,49,535	99,689	0	0	0
Depreciation	As debited to Income & Expenditure Account	6,52,289	Total 3,91,373 Claimed 0	2,60,916	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	48,804	Total 29,282 Claimed 29,282	19,522	0	0	0
Total Expenses		2,43,95,182	1,64,89,273	79,05,909	0	0	0
Total Claimed Expenses			1,60,97,900				

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Received the fee approval proposal for academic year 2026-27

Proposal for Academic Year 2026-27

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2026-27